

Year Ended 30 June 2018 Highlights

Funds Applied

A total of \$9.7m (an increase of 11% from 30 June 2017) was advanced on behalf of Public Health Entities (PHEs) in response to previously approved requests for funding of \$12.9m (an increase of 21% from 30 June 2017). This was advanced for various purposes such as:

- Research and PHE-staff professional development;
- Conferences and Training;
- Equipment (research and non-research); and
- Other expenditure such as Volunteer support.

More details of this expenditure can be found in pages 17-20 of the [2017-18 HSCGB Annual Report](#).

Income

Total income for 2017-18 of \$17.137M was 15% lower than the previous year. Major influences on this result were:

- Investment revenue 36% lower than the previous year (2016-17 figures include the 5 year revaluation of Town Acre 86 (TA86) which is part of the Martin Estate);
- Rental and other revenue 13% lower than the previous year (due to the sale of the Board's Clare and Torrens Road properties);
- Bequest income 92% higher than the previous year; and
- Gifts and Donations other than Bequests were 37% lower than the previous year following a 24% fall in 2016-17.

Of the \$7,508M received in Bequests and other Gifts and Donations:

- 71% was received for RAH and TQEH;
- 9% for WCH;
- 11% for SA Pathology and Hanson Centre;
- 7% for Noarlunga and Flinders Public Hospitals; and
- 2% for Pt Lincoln and other PHEs

The investment performance for the portfolios under management for the Board was:

Portfolio	1 yr return	3 yr pa return
HSCGB Pool	7.2%	5.8%
Martin Estate	8.0%	10.9%*
The Ray & Shirl Norman Cancer Research Trust	8.3%	9.5%
DE Brown Charitable Trust	5.7%	5.7%

*Martin Estate was due partly to 5 year revaluation of TA86 in 2016-17)

More details of income for the year can be found in pages 10-16 of the [2017-18 HSCGB Annual Report](#).

At 30 June 2018, a total of \$135.2m (an increase of \$7M) was held by the Board. Of this sum 83% was held on behalf of the RAH and TQEH. More details can be found at Note 23 of the financial statements as contained in the Annual Report. [2017-18 HSCGB Annual Report](#).

The activities of the Board are audited by the Auditor General. His report can be found at page 32 of the [2017-18 HSCGB Annual Report](#).